

# AGENDA

## Parent Organization

September 21, 2011

School Cafeteria

6:30 – 8:30

<b>Time</b>	<b>Item</b>	
<b>6:30-6:40</b>	Welcome New Parents and Introduce New Patty Orton Board Members	
<b>6:40-6:45</b>	Review 2011 Year End Minutes	Tracey Arcieri
<b>6:45-7:05</b>	Review 2010-2011 Year End Financials Review 2011-2012 year budget / Year-to-date Financials	Chrissy Shaunessy
<b>7:05-7:20</b>	Golf Tournament and Advancement	Christine DiMestico
<b>7:20-7:30</b>	Upcoming Events <ul style="list-style-type: none"><li>• Jim Plunkett</li><li>• Harvest Dance</li></ul>	Patty Orton/ Tracey Arcieri
<b>7:30-7:45</b>	Enrichment /Parent Ideas	Nancy Murphy
<b>7:45-8:00</b>	Volunteer Opportunities	Kara Duffy
<b>8:00-8:10</b>	Pastor and Principal	Fr. John and Mrs. Hawley
<b>8:10-8:30</b>	Open Forum / Questions / Comments	

St Joseph School Parent Organization  
2011/2012 Budget  
9/20/11

				Net Budgeted Projection	Actual	Variance	Notes:
<b>Beginning Available Cash</b>				1,500.00	1,591.45	91.45	
<b>Cash funding from School</b>				5,000.00	-		
<b>Cash Available for current year programs and school</b> subtotal				6,500.00	1,591.45		
<b>1 Enrichment Programs/Field Trip support</b>				(5,000.00)	-	(5,000.00)	
<i>enrichment, cultural, educational</i>				(3,800.00)			
	Grades	Date					
a	Immathimatitian	2-8 (2 sessions)	10/12/11				Estimated cost 595.00
b							
c							
d							
e							
Field Trip Bus Transportation				(1,200.00)			
<b>2 Fundraising</b>				4,450.00	-	4,450.00	
April-Oct	Box Tops (postage and pizza party subtracted)			950.00			
October	Jimmy Plunkett		10/22/11	1,500.00			
Dec	Santa's Workshop			2,000.00			
*Expenses deducted from total							
<b>3 Community Building</b>				(700.00)	(232.40)	(467.60)	
August	Family Movie Night		8/6/11	-	(232.40)		
Sept	Literacy Night			-			
Oct	Fall Dance		10/15/11	-			
May	Spring event			-			
	Math Night			-			
	Skate Night			-			
	Family Candy Bingo			-			
	Other...			-			
<b>4 Other School program support</b>				(3,460.00)	(37.03)	(3,422.97)	
Sept	Welcome Back Balloons			(40.00)	(37.03)	2.97	
Sept	Summer reading ice cream party			(250.00)			
January	Catholic Schools Week						
	<i>teacher and staff appreciation gifts</i>			(250.00)			
	<i>teacher and staff appreciation lunch</i>			(450.00)			
March	Standardized testing snacks			(320.00)			
May	First Communion Brunch			(200.00)			
June	8th grade Graduation shirts			(250.00)			
June	7th grade scholarship			(200.00)			
June	Field Day			(1,500.00)			
<b>5 Misc Expenses</b>				(200.00)	(54.44)	(145.56)	
	Checks						
	Donations, etc						
	PO Seminar						
	Marotta Sympathy Flowers				(54.44)		
net current year				(4,910.00)	(323.87)		
<b>Estimated Ending Balance</b>				1,590.00	1,267.58		

**St Joseph School Parent Organization  
Financial Summary**

			<b>Actual</b>	Notes:
<b>Beginning Available Cash</b>			<b>7,743.11</b>	
<b>Asset purchases</b>				
	Purchase of sign		(344.00)	
	Hot Dog Machine		(320.00)	
<b>Technology grant</b>			<b>(1,500.00)</b>	Laptops purchased for smartboards
computer lab, smart boards, wireless capabilities				
<b>Enrichment Programs</b>				\$2,500-\$2,800 per Mrs Hawley
<i>enrichment, cultural, educational</i>				
	Trailside Museum Pre-K, K	10/20/10	(150.00)	
	Reach for the Stars GR 1-8	10/21/10	(500.00)	
	Johnny the K GR PreK-4	1/19/11	(735.00)	
	Whale Day GR 1-8	3/23/11	(864.00)	
	Star Lab GR 3-5 + Gr 6	5/10/11	(530.00)	
			<b>(2,779.00)</b>	
<b>Cash Available for current year programs</b>			<b>2,800.11</b>	
<b>1 Teacher/Classroom Support</b>			<b>(2,013.24)</b>	
Sept	1st day teacher gifts		(872.42)	
	Field Trip Bus Transportation		(800.00)	
9/23/10	Ice cream party- summer reading		(24.08)	donated ice cream
March	Standardized testing snacks		(316.74)	
<b>2 Community Building/Other Support Programs</b>			<b>(2,324.79)</b>	
9/25/10	Harvest Dance		737.97	
Nov	Spirit Night		-	budget updated 1/11 no cost
	Raffle- Robots		8.67	breakeven raffle, \$31.84 for free raffle
1/16/11	Providence Bruins		-	sold 9 tickets
January	Catholic Schools Week			
	<i>teacher and staff appreciation gifts</i>		(248.00)	teacher gifts eliminated- corsages only purchased
	<i>teacher appreciation lunch</i>		(455.82)	budget \$350
	<i>open house, parent lunch supplies</i>		(40.63)	budget \$200
March	Literacy Night		10.82	concessions ~\$150 less \$140 storyteller
May	First Communion Breakfast		(200.00)	
May	Miles for Matt/ Mexican Fiesta		(0.81)	Profits donated to DRIF \$115
June	Field Day		(1,534.51)	\$1,500 should be max
June	8th grade Graduation		(248.00)	
June	Scholarships		(200.00)	For 8th graders one boy, one girl
	Sympathy gift - Taylor family		(110.00)	
	other misc		30.97	
	volunteer pizza-Whale day		(29.48)	
	Sympathy flowers		(45.97)	
<b>3 Fundraising</b>			<b>3,426.87</b>	
April-Oct	Box Tops	1,109.70	43.37	Two wireless headsets purchased
	pizza party & postage	-166.33		\$900 contributed from Box Tops
Oct	Bella's Treasures		138.39	
Nov	Bazaar		323.83	
Dec	Santa's Workshop		720.65	
Apr	School Play		2,200.63	Parish donated ~\$2,000 lighting expenses
Imathimation deposit for FY12			<b>(297.50)</b>	
net current year total			<b>(1,208.66)</b>	
Available cash-current period				
<b>Ending Balance</b>			<b>1,591.45</b>	
Total expenditures- non-enrichment			(4,338.03)	
Fundraising			3,426.87	
Deposit for next year			(297.50)	
Other			-	

# PARENT ORGANIZATION YEAR IN REVIEW

## 2010 - 2011

### SEPTEMBER

1st day of School (decorations)  
Open House (refreshments)  
Ice Cream Summer Reading Party  
Harvest Dance

### OCTOBER

Go for the Stars! Enrichment Program  
Trailside Museum Enrichment Program

Grades 1-8

Grades PK - K

### NOVEMBER

Parish Bazaar Spaghetti Dinner  
Spirit Week (week leading up to 1st basketball game)  
\* Crazy Sock Day

### DECEMBER

Spirit Week (week leading up to 1st basketball game)  
\* Mismatch Day  
\* Crazy Hat Day  
\* Sports Day  
\* School Pride Day  
Santa's Workshop

### JANUARY

Johnny the K Enrichment Program  
Providence Bruins Tickets  
Catholic Schools week  
\* Open House refreshments and tours

Grades PK - 4

### FEBRUARY

Catholic Schools week  
\* Student/ Parent volleyball game  
\* Parent / Student Luncheon decorations  
\* Faculty appreciation day gifts  
\* Faculty luncheon

### MARCH

Standardized Testing Week - Snacks and Water  
Whale Day Enrichment Program

Grades 2-8

All

### APRIL

Sound of Music Play

### MAY

Museum of Science Star Lab Enrichment Program  
First Communion Breakfast  
Uniform Swap  
Miles for Matt Walk for Diabetes  
Spring Fiesta Dance

Grades 4-6

### JUNE

Field Day  
8th Grade Graduation Gifts and scholarships

### FIELD TRIPS

All grades except 7th used the donation of \$100



**This year, the Parent Organization,  
with the help of Box Tops for Education,  
is raising money for Community Building Events!**

**With your help, last year, we were able to  
raise over \$1,200 just by collecting Box Tops.  
With your help, we were able to purchase two wireless  
microphones!**

**That's over 12,000 box tops!**

**Our Goal this year is \$1,500 or 15,000 box tops.**

**The First classroom to reach 1,000 box tops will get a pizza  
party.**

**The Second class will receive a free dress down day.**

**The Third class will receive a free homework pass.**

**Please remember Expired Box Tops do not count.**

**Other things that do not count...**

**Campbell's soup labels, Betty Crocker points, Shaws receipts.**

**DON'T WAIT – SEND IN YOUR BOX TOPS TODAY!**

**Collecting on Friday, September 30rd !!!!!**

**For a complete list of participating products please go to**

**[WWW.BOXTOPS4EDUCATION.COM](http://WWW.BOXTOPS4EDUCATION.COM)**



# Fall Harvest Dance

Join us October 15th from 5 to 8pm



**Let's celebrate this wonderful time of year with lots of dancing and fun!**

**DJ Paul, face painting, pumpkin decorating and treats are just some of the fun stuff to enjoy.**

**Calling all bakers!!!**

**We will have a desert table filled with cookies, cakes, etc. but we need your help. Deserts can be dropped off after 2pm at the cafeteria.**

**We need volunteers for:**

- Setup from 2 to 5pm
- Admission and concession ticket sales from 5 to 8pm
- Concession and activity helpers
- Raffle ticket sales from 5 to 8pm
- Clean-up from 8 to 9pm

**Please contact Stephanie Trowbridge at [stephtrow@gmail.com](mailto:stephtrow@gmail.com) or call 617-438-7108 for more information or to help out.**

## 2011-12 BOSTON CELTICS GROUP PRICING

Game #	Date	Day	Opponent	Time	Balcony	Prom/Skybox	LOGE
P1	10/21/11	Fri.	Toronto Raptors	7:30 PM	\$43	\$38	\$90 & \$80
P2	10/26/11	Wed.	New Jersey Nets	7:30 PM	\$43	\$38	\$90 & \$80
1	11/02/11	Wed.	Cleveland Cavaliers	7:30 PM	\$68 & \$63	\$63	\$128 & \$113
2	11/09/11	Wed.	Charlotte Bobcats	7:30 PM	\$43	\$38	\$90 & \$80
3	11/11/11	Fri.	Los Angeles Clippers	7:30 PM	\$68 & \$63	\$63	\$128 & \$113
4	11/20/11	Sun.	Golden State Warriors	3:30 PM	\$68 & \$63	\$63	\$128 & \$113
5	11/23/11	Wed.	Toronto Raptors	7:30 PM	\$53 & \$43	\$43	\$98 & \$88
6	11/25/11	Fri.	Milwaukee Bucks	7:30 PM	\$68 & \$63	\$63	\$128 & \$113
7	12/01/11	Thu.	Miami Heat	8:00 PM	\$138 & \$128	\$128	SOLD OUT
8	12/11/11	Sun.	Atlanta Hawks	6:00 PM	\$63 & \$53	\$53	\$118 & \$98
9	12/16/11	Fri.	New Jersey Nets	7:30 PM	\$63 & \$53	\$53	\$118 & \$98
10	12/18/11	Sun.	Philadelphia 76ers	1:00 PM	\$68 & \$63	\$63	\$128 & \$113
11	12/22/11	Thu.	New York Knicks	8:00 PM	\$88 & \$78	\$78	\$158 & \$138
12	12/30/11	Fri.	Detroit Pistons	7:30 PM	\$68 & \$63	\$63	\$128 & \$113
13	01/04/12	Wed.	Charlotte Bobcats	7:30 PM	\$43	\$38	\$90 & \$80
14	01/06/12	Fri.	Indiana Pacers	7:30 PM	\$63 & \$53	\$53	\$118 & \$98
15	01/09/12	Mon.	Atlanta Hawks	7:30 PM	\$53 & \$43	\$43	\$98 & \$88
16	01/11/12	Wed.	Dallas Mavericks	8:00 PM	\$88 & \$78	\$78	\$158 & \$138
17	01/13/12	Fri.	Sacramento Kings	7:30 PM	\$63 & \$53	\$53	\$118 & \$98
18	01/16/12	Mon.	Oklahoma City Thunder	8:00 PM	\$68 & \$63	\$63	\$128 & \$113
19	01/18/12	Wed.	Denver Nuggets	7:30 PM	\$53 & \$43	\$43	\$98 & \$88
20	01/20/12	Fri.	Phoenix Suns	8:00 PM	\$63 & \$53	\$53	\$118 & \$98
21	01/23/12	Mon.	Orlando Magic	7:30 PM	\$68 & \$63	\$63	\$128 & \$113
22	01/25/12	Wed.	Minnesota Timberwolves	7:30 PM	\$43	\$38	\$90 & \$80
23	01/27/12	Fri.	Indiana Pacers	7:30 PM	\$63 & \$53	\$53	\$118 & \$98
24	02/01/12	Wed.	Toronto Raptors	7:30 PM	\$43	\$38	\$90 & \$80
25	02/03/12	Fri.	Cleveland Cavaliers	7:30 PM	\$63 & \$53	\$53	\$118 & \$98
26	02/05/12	Sun.	Memphis Grizzlies	12:00 PM	\$68 & \$63	\$63	\$128 & \$113
27	02/09/12	Thu.	Los Angeles Lakers	8:00 PM	\$138 & \$128	\$128	SOLD OUT
28	02/12/12	Sun.	Chicago Bulls	3:30 PM	\$88 & \$78	\$78	\$158 & \$138
29	02/15/12	Wed.	Detroit Pistons	7:30 PM	\$43	\$38	\$90 & \$80
30	02/29/12	Wed.	Milwaukee Bucks	7:30 PM	\$63 & \$53	\$53	\$118 & \$98
31	03/02/12	Fri.	Washington Wizards	7:30 PM	\$63 & \$53	\$53	\$118 & \$98
32	03/04/12	Sun.	New York Knicks	1:00 PM	\$88 & \$78	\$78	\$158 & \$138
33	03/06/12	Tue.	Houston Rockets	7:30 PM	\$53 & \$43	\$43	\$98 & \$88
34	03/09/12	Fri.	Portland Trail Blazers	7:30 PM	\$63 & \$53	\$53	\$118 & \$98
35	03/20/12	Tue.	New Orleans Hornets	7:30 PM	\$63 & \$53	\$53	\$118 & \$98
36	03/28/12	Wed.	Utah Jazz	7:30 PM	\$63 & \$53	\$53	\$118 & \$98
37	04/01/12	Sun.	Miami Heat	3:30 PM	\$138 & \$128	\$128	SOLD OUT
38	04/04/12	Wed.	San Antonio Spurs	7:00 PM	\$63 & \$53	\$53	\$118 & \$98
39	04/08/12	Sun.	Philadelphia 76ers	6:00 PM	\$63 & \$53	\$53	\$118 & \$98
40	04/11/12	Wed.	New Jersey Nets	7:30 PM	\$53 & \$43	\$43	\$98 & \$88
41	04/18/12	Wed.	Orlando Magic	8:00 PM	\$63 & \$53	\$53	\$118 & \$98

**COLOR CODE:**

	Super Premium
	Premium +
	Premium
	Plus
	Base Level
	Value Level

